

Historic South Park, Inc. Draft January 9, 2024	Proposed 2024		Actual 2023	
	Income	Expenses	Income	Expenses
Keeping the lights on				
Membership	1,500	0	1,103	
Administration	15	300	15	432
Donations	0	0	1,000	
Marketing	0	1,000		344
Hope Lutheran donation	0	500		500
Subtotal	1,515	1,800	2,118	1,276
Stewardship of our space				
Earth Day	0	100		
SPUG grant	0	0	3,798	3,801
Dog waste bags	0	280		457
Parks	0	1,400		1,373
Subtotal	0	1,780	3,798	5,631
Internal social events				
Chili Cookoff	0	100	63	76
Brew Barn Fundraiser	0	0	323	
Euchre Tournament	0	0		58
Porch, Patio & Decks	500	250		
Christmas Cocktails	0	200		213
Cookie Exchange	0	200		213
New event(s)	0	250		
Subtotal	500	1,000	386	560
Outreach to neighbors				
Easter Egg Hunt	0	150		100
Neighborhood Yard Sale	0	300		
New Neighbor Party	0	250		411
Halloween Parade	0	100		
Subtotal	0	800	0	511
Outreach beyond the neighborhood				
Shakespeare	2,500	2,500	4,455	3,415
Mystery Tour	5,000	3,000	4,934	3,704
Subtotal	7,500	5,500	9,389	7,119
Total	9,515	10,880	15,691	15,097

